

**1) Building Fund summary, including future funds**

Money given or pledged to the building fund, with gift aid, and fund-raising

Income to end of January 2010	£19,874.32
<b>Congregational giving &amp; pledges in 2010</b>	
Gift-day 21st March 2010 (including pledges)	£54,520.50
Gift-aid from Gift-day income	£10,448.05
Gifts received May to December 2010	£6,657.00
Gift-aid on gifts received May to December 2010	£1,540.40
<b>Congregational giving in 2011 (see note 1 below)</b>	
Gifts received January to December 2011	£5,278.30
Gift-aid on gifts received January to December 2011	£1,174.80
<b>Congregational giving in 2012 (see notes 1 &amp; 2 below)</b>	
Gifts received Jan 2012 onwards (inc gift day 25th March)	£53,071.34
Gift-aid on gifts received January to December 2012	£10,349.71
<b>Congregational giving in 2013 (see note 1 below)</b>	
Gifts received Jan 2013 onwards (inc gift day 17/3/13)	£18,136.73
Gift-aid on gifts received Jan 2013 onwards	£3,954.46
<b>Congregational giving in 2014</b>	
Gifts received Jan - Dec 2014 onwards	£17,291.49
Gift-aid on gifts received Jan - Dec 2014 onwards	£3,981.50
<b>Congregational giving in 2015</b>	
Gifts received Jan 2015 onwards	£23,704.07
Gift-aid on gifts received Jan 2015 onwards	£4,183.75
<b>Fund raising</b>	
St Andrew's fund-raising events (inc gift-aid)	£12,553.99
Land's End / John O'Groats cycle, Francis & Elaine (inc gift aid)	£9,421.02
Rhine tandem ride, Francis & Elaine (inc gift aid)	£3,775.63
External funding	£80,289.18
Property sales (2 church-owned houses)	£245,978.00
<b>Total projected income to fund (sum of all above)</b>	<b>£586,184.24</b>
<b>additional income above projected</b>	<b>£8,100.61</b>
<b>unclaimed gift aid</b>	<b>£4,600.25</b>
<b>Building Fund Total</b>	<b>£598,885.10</b>

**2) Property account (bank account)**

Gifts, gift-aid and funding already received and banked (see note 3)

<b>Total income to property account</b>	<b>£594,284.85</b>
<b>Funds that have already been spent</b>	<b>£597,149.62</b>

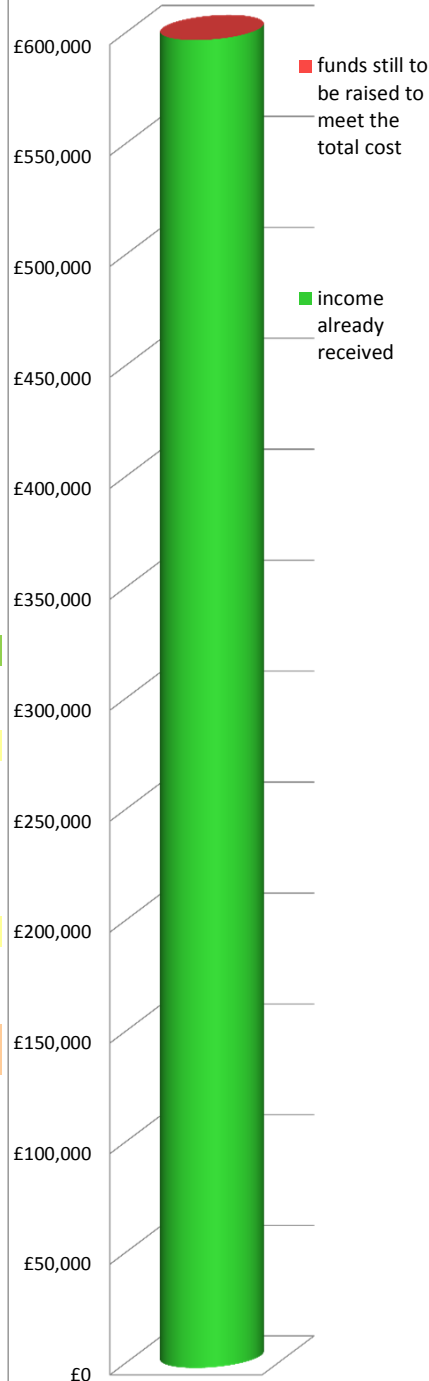
**3) Finance summary for complete project**

Comparison of planned cost against income

<b>Total project cost (if loan repaid mid 2015)</b>	<b>£597,497.95</b>
<b>income already received</b>	<b>£598,885.10</b>

**funds still to be raised to meet the total cost £0.00**

**Building Project Finances**



**Notes**

1) The figures for gifts received for 2011 - 2013 do NOT include any giving in 2011/2012 which is the fulfilment of pledges which were made in 2010, because that has already been included in the figure for pledges and giving promised at the March 2010 Gift Day (noted above as "Gift Day 21/3/10"). Thus, 2011/2012 giving may look lower than expected.

2) 2012 giving includes Gift Day gifts and pledges given on Sunday March 25th 2012

3) 2013 giving includes Gift Day gifts and pledges given on Sunday March 17th 2013